

FOREST HOME TOWNSHIP

Proposed

ROAD FUND

	BUDGET	2016 - 2017	
ACCT. #	Budget Amt.	Receipts	RECEIPTS
263-930	315,000.00	Rd. Mill.	196,860.00
		Interest	700.00
Total	315,000.00	Misc.	3,600.00
		Total	201,160.00
		Fund Bal. /	370,000.00
		CD	84,107.00
		Grand Total	655,267.00

Forest Home Township
General Fund

2016-2017

Proposed

Acct. #	Account	Budget Amt.	Receipts	
101-702	Twp. Bd. - Wages	5000	Tax	196,860.00
101-715	Twp. Bd. - Soc. Sec.	12000	PTAF	63,000.00
101-720	Twp. Bd. - Per Diem	4000	Zoning	1,860.00
101-727	Twp. Bd. - Supplies	9000	State Rev. Sharing	77,443.00
101-728	Data Processing	8000	Interest	1,133.00
101-801	Twp. Bd. - Prof. Fees	1000	Reimb.	7,547.00
101-802	Legal & Professional	20,000.00	Franchise Fees	22,067.00
101-870	Education	5000	Miscellaneous	750.00
101-874	Pension	25000		
101-900	Twp. Bd. - Print & Pub.	3000	Total	370,660.00
101-910	Twp. Bd. - Insurance	7000		
101-950	Twp. Bd. - Dues	4000	Fund Bal. Appropriation	450,000.00
101-956	Twp. Bd. - Misc.	4000		
101-958	Annual Clean-Up Day	30000	Grand Total	\$820,660.00
101-978	Computer Equipment	8000		
171-702	Supervisor - Wages	22200		
171-703	Supervisor - Deputy	2400		
171-730	Supervisor - Postage	500		
171-950	Supervisor - Dues	200		
191-702	Election Board Wages	5000		
191-727	Election Supplies	2000		
209-702	Assessor - Wages	26600		
215-702	Clerk - Wages	26100		
215-703	Clerk - Deputy	3200		
215-730	Clerk - Postage	500		
253-702	Treasurer - Wages	26100		
253-703	Treasurer - Deputy	3200		
253-730	Treasurer - Postage	5000		
263-930	Roads - R & M	10000		
265-920	Twp. Hall - Utilities	15000		
265-930	Twp. Hall - R & M	18000		
274-702	Board of Review - Wages	3000		
276-740	Cemetery - Operating Exp.	5000		
410-702	P/Z Administrator - Wages	12600		
410-703	Plan./Park & Rec. - Wages	9000		
410-802	P/Z Legal & Prof.	12000		
448-920	Street Lighting	12000		
751-403	Parks & Rec. - Wages	9000		
751-802	Parks & Rec. - Legal/Prof.	1000		
751-920	Parks & Rec. - R & M	30000		

Total 414,600.00